

Note: Each line item in this budget is calculated to the nearest dollar.

**ARRA STIMULUS BUDGET
Eastern Kern County RCD
January 1, 2010 - December 31, 2011**

	FY 2009/10 (Jan 2010-Jun 2010)	FY 2010/11 (Jul 2010-Jun 2011)	FY 2011/12 (Jul 2011-Dec 2011)
Personnel Services	EACH cell to the nearest dollar!		
Weed Techs, Seasonal (1600 hrs @ \$13/hr) Note: This equals total for all fiscal years)	\$4,160	\$10,400	\$6,240
Employment agency services (1600 hrs @ \$5.20/hr) Note: This covers, payroll, payroll taxes, Worker's Comp	\$1,664	\$4,160	\$2,496
Certified Sprayer (Contractor) 35 acres @ \$55/hr for 5 applications	\$3,850	\$3,850	\$1,925
Subtotal Personnel Services	\$9,674	\$18,410	\$10,661
Operating Expenses			
Supplies: safety gear, coveralls, gloves, glasses, measuring cups, etc.	\$132	\$442	\$221
Herbicide: Aquamaster (2.5 gal@\$180.38); Renovate (2.5 gal@\$249.38); Habitat (2.5 gal@\$902.70);Telar (64 oz.@\$1,602.16) R-11 surfactant (2.5 gal@\$110.75) Blazon Blue Dye (2.5 gal.@\$117.63)	\$791	\$1,582	\$790
Mileage: 5,000 miles @ 55 cents/mile	\$688	\$1,375	\$687
Subtotal Operating Expenses	\$1,611	\$3,399	\$1,698
Contract Subtotal (Operating Expenses + Personnel Services)	\$11,285	\$21,809	\$12,359
Overhead at 10%	\$1,129	\$2,181	\$1,236
Grand Total	\$12,414	\$23,990	\$13,595
CONTRACT GRAND TOTAL	\$49,999		